

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Seeley Union Elementary School District

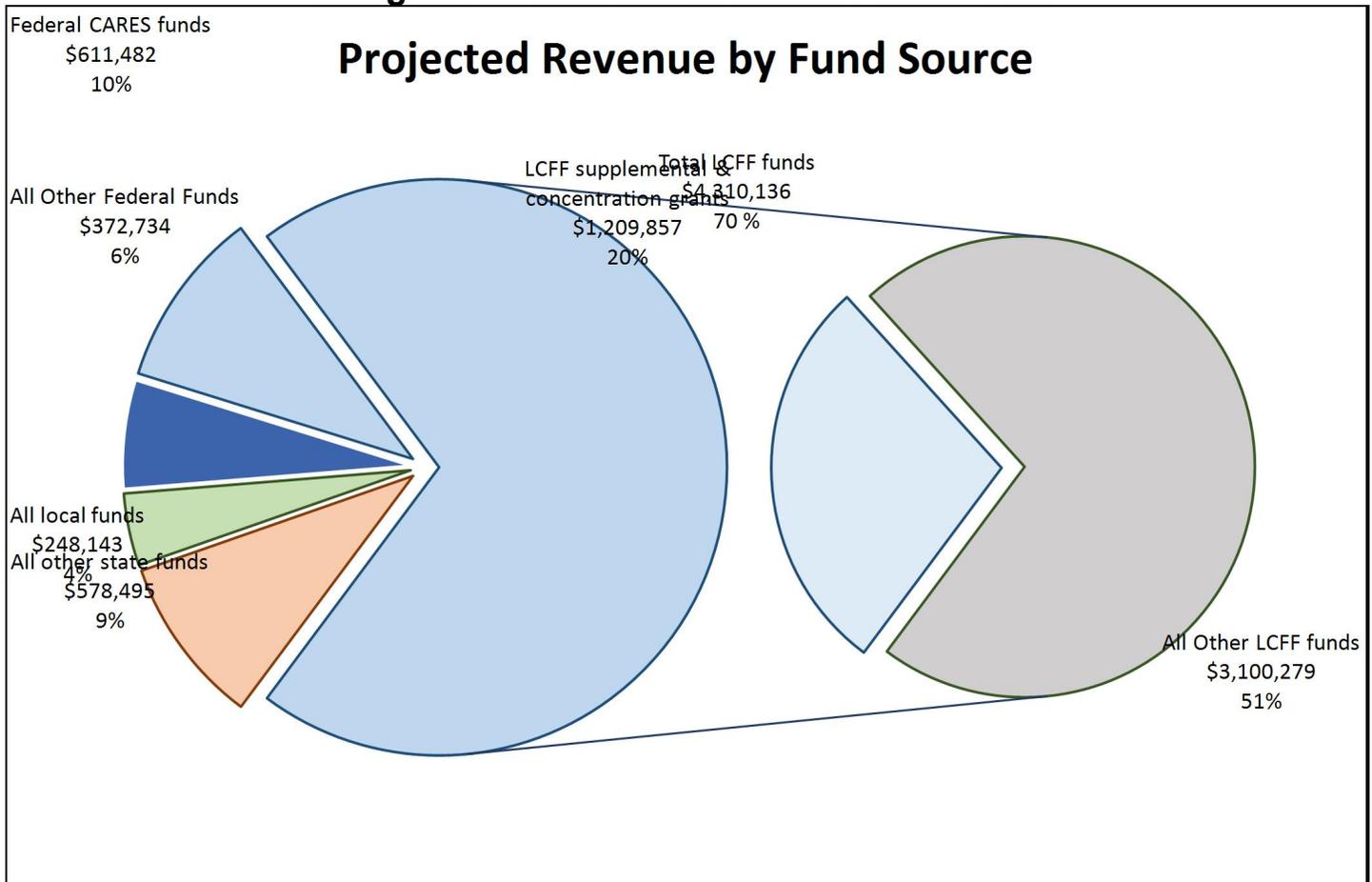
CDS Code: 13632226008643

School Year: 2020-2021

LEA contact information: Andrea R. Ellis, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

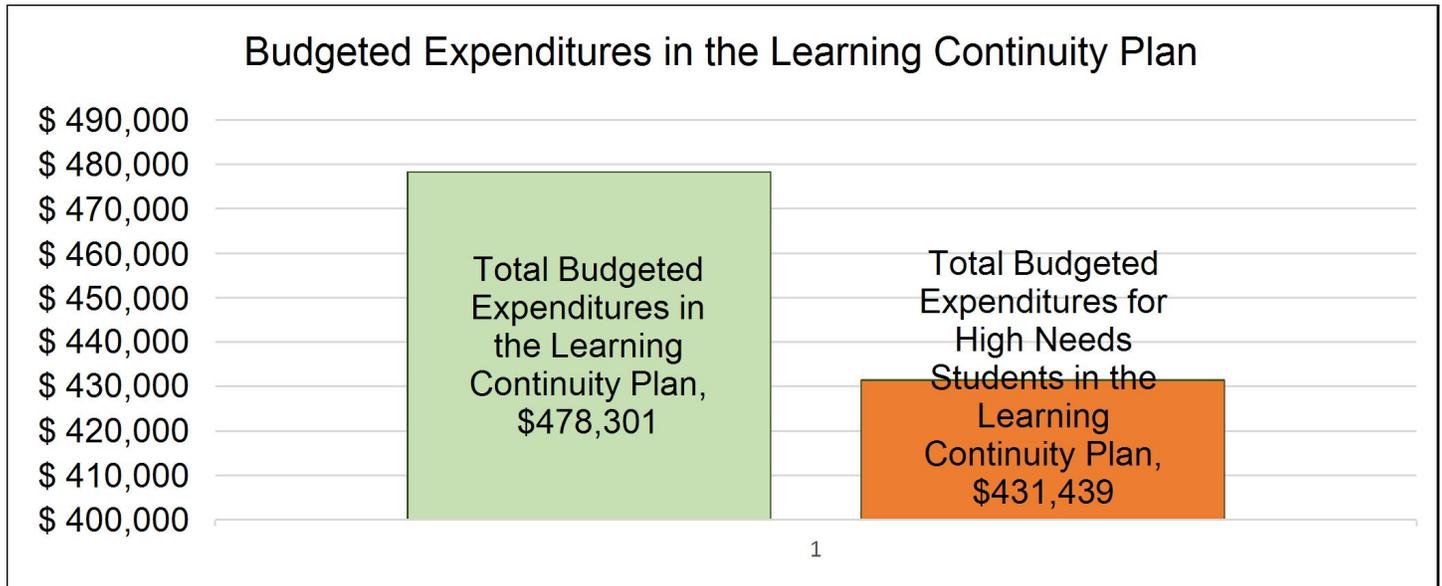


This chart shows the total general purpose revenue Seeley Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Seeley Union Elementary School District is \$6,120,989.61, of which \$4310136.00 is Local Control Funding Formula (LCFF), \$578495.15 is other state funds, \$248142.92 is local funds, and \$984215.54 is federal funds. Of the \$984215.54 in federal funds, \$611482.00 are federal CARES Act funds. Of the \$4310136.00 in LCFF Funds, \$1209857.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Seeley Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Seeley Union Elementary School District plans to spend \$5,497,775.03 for the 2020-21 school year. Of that amount, \$478,301.28 is tied to actions/services in the Learning Continuity Plan and \$5,019,473.75 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Expenditures not included in the LCP are primarily for salaries and benefits. Also not included within the LCP are numerous services provided through ICOE for Speech Pathology, Psychologists, Information Technology and Nursing. LCP does not include expenditures for Utilities, Legal fees, and maintenance supplies.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

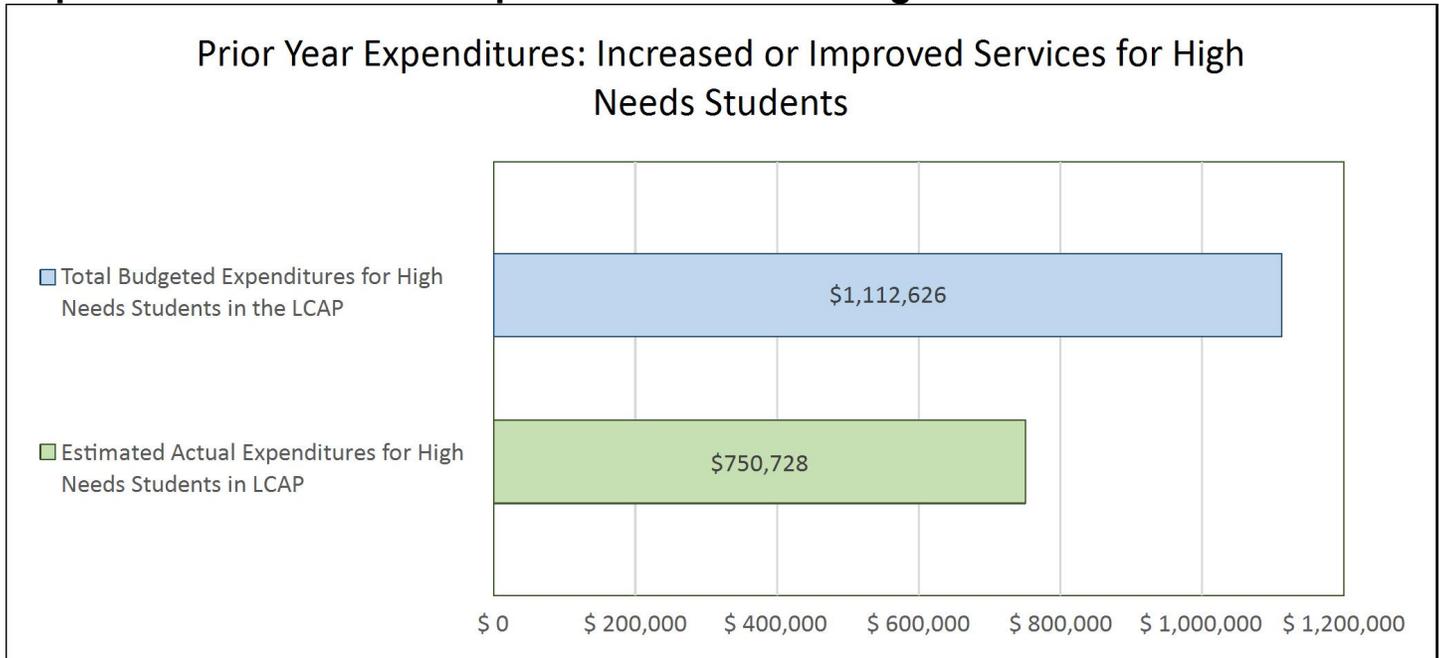
In 2020-21, Seeley Union Elementary School District is projecting it will receive \$1,209,857.00 based on the enrollment of foster youth, English learner, and low-income students. Seeley Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Seeley Union Elementary School District plans to spend \$431,439.13 towards meeting this requirement, as described in the Learning Continuity Plan.

The additional action SUSD is taking include 5 days per week, distance learning instruction for K-8th grade, a hybrid learning model for K,-8th grade, social/emotional counseling and instruction, allowing high

need students in the distance learning model to receive tutoring an extra 1, 2, or 3 days per week, and conducting parent conferences once per year and ongoing if requested by parents and/or teacher.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Seeley Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Seeley Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Seeley Union Elementary School District's LCAP budgeted \$1,112,626.00 for planned actions to increase or improve services for high needs students. Seeley Union Elementary School District actually spent \$750,728.40 for actions to increase or improve services for high needs students in 2019-20.

Seeley School had many NGSS outdoor science activities planned to enrich our students' real-world science opportunities for learning. Unfortunately, the majority of these field trips were scheduled for the spring of 2020 and were unable to take place due to the pandemic. This was one of the main reasons why we could not fully expend what was budgeted for high needs students in 2019-2020.